

MUNICIPIO DE CHAVINDA  
ESTADO DEL EJERCICIO DEL PRESUPUESTO  
RAMO O DEPENDENCIA/CAPÍTULO/CONCEPTO DEL GASTO  
DEL 01/01/2022 AL 30/06/2022

Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones /Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromete	Comprometido	Precompromiso sin Compromet	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1000 SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$22,137,238.80	\$684,756.00	\$22,821,994.80	\$0.00	\$22,821,994.80	\$10,733,785.29	\$0.00	\$12,088,209.51	\$10,733,785.29	\$0.00	\$12,088,209.51	\$10,733,785.29	\$0.00	\$10,733,785.29	\$0.00	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$1,680,000.00	-\$379,652.06	\$1,300,347.94	\$0.00	\$1,300,347.94	\$1,181,054.28	\$0.00	\$119,293.66	\$1,181,054.28	\$0.00	\$119,293.66	\$1,181,054.28	\$0.00	\$1,181,054.28	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,465,319.31	\$75,838.60	\$2,541,157.91	\$0.00	\$2,541,157.91	\$159,375.50	\$0.00	\$2,381,782.41	\$159,375.50	\$0.00	\$2,381,782.41	\$159,375.50	\$0.00	\$159,375.50	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$140,000.24	\$0.00	\$140,000.24	\$0.00	\$140,000.24	\$0.00	\$0.00	\$140,000.24	\$0.00	\$0.00	\$140,000.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$370,000.00	\$30,432.20	\$400,432.20	\$0.00	\$400,432.20	\$186,250.16	\$0.00	\$214,182.04	\$186,250.16	\$0.00	\$214,182.04	\$186,250.16	\$0.00	\$186,250.16	\$0.00	\$0.00
1600 PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$449,999.99	-\$39,534.62	\$410,465.37	\$0.00	\$410,465.37	\$314,776.14	\$0.00	\$95,689.23	\$314,776.14	\$0.00	\$95,689.23	\$314,776.14	\$0.00	\$314,776.14	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$209,999.99	\$182,947.30	\$392,947.29	\$0.00	\$392,947.29	\$408,943.17	\$0.00	-\$15,995.88	\$408,943.17	\$0.00	-\$15,995.88	\$408,943.17	\$0.00	\$408,943.17	\$0.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$704,530.15	-\$307,467.19	\$397,062.96	\$0.00	\$397,062.96	\$329,857.19	\$0.00	\$67,205.77	\$329,857.19	\$0.00	\$67,205.77	\$329,857.19	\$0.00	\$329,857.19	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$330,000.00	-\$82,460.00	\$247,540.00	\$0.00	\$247,540.00	\$156,557.96	\$0.00	\$90,982.04	\$156,557.96	\$0.00	\$90,982.04	\$156,557.96	\$0.00	\$156,557.96	\$0.00	\$0.00
2600 COMBUSTIBLES,LUBRICANTES Y ADITIVOS	\$1,680,000.01	-\$47,228.36	\$1,632,771.65	\$0.00	\$1,632,771.65	\$1,415,728.38	\$0.00	\$217,043.27	\$1,415,728.38	\$0.00	\$217,043.27	\$1,415,728.38	\$0.00	\$1,415,728.38	\$0.00	\$0.00
2700 VESTUARIOS, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$353,153.01	-\$1,416.37	\$351,736.64	\$0.00	\$351,736.64	\$17,780.48	\$0.00	\$333,956.16	\$17,780.48	\$0.00	\$333,956.16	\$17,780.48	\$0.00	\$17,780.48	\$0.00	\$0.00
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$120,000.00	-\$53,454.04	\$66,545.96	\$0.00	\$66,545.96	\$24,705.00	\$0.00	\$41,840.96	\$24,705.00	\$0.00	\$41,840.96	\$24,705.00	\$0.00	\$24,705.00	\$0.00	\$0.00
2900 HERRAMIENTAS,REFACCIONES Y ACCESORIOS MENORES	\$358,000.00	-\$31,678.70	\$326,321.30	\$0.00	\$326,321.30	\$195,933.74	\$0.00	\$130,387.56	\$195,933.74	\$0.00	\$130,387.56	\$195,933.74	\$0.00	\$195,933.74	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100 SERVICIOS BÁSICOS	\$2,539,000.00	-\$380,436.00	\$2,158,564.00	\$0.00	\$2,158,564.00	\$584,676.53	\$0.00	\$1,573,887.47	\$584,676.53	\$0.00	\$1,573,887.47	\$584,676.53	\$0.00	\$584,676.53	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$519,999.99	-\$62,538.37	\$457,461.62	\$0.00	\$457,461.62	\$119,848.00	\$0.00	\$337,613.62	\$119,848.00	\$0.00	\$337,613.62	\$119,848.00	\$0.00	\$119,848.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$658,500.00	-\$119,747.26	\$538,752.74	\$0.00	\$538,752.74	\$423,394.37	\$0.00	\$115,358.37	\$423,394.37	\$0.00	\$115,358.37	\$423,394.37	\$0.00	\$423,394.37	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$48,705.90	\$0.00	\$131,294.10	\$48,705.90	\$0.00	\$131,294.10	\$48,705.90	\$0.00	\$48,705.90	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,302,999.99	\$194,267.19	\$1,497,267.18	\$0.00	\$1,497,267.18	\$2,223,643.87	\$0.00	-\$726,376.69	\$2,223,643.87	\$0.00	-\$726,376.69	\$2,223,643.87	\$0.00	\$2,223,643.87	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$212,000.00	-\$30,000.00	\$182,000.00	\$0.00	\$182,000.00	\$31,068.64	\$0.00	\$150,931.36	\$31,068.64	\$0.00	\$150,931.36	\$31,068.64	\$0.00	\$31,068.64	\$0.00	\$0.00



Capítulo y Concepto del Gasto		Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromete	Comprometido	Precompromiso sin Compromet	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
7100	INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7200	ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7300	COMPRA DE TÍTULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7400	CONCESIÓN DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7500	INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7600	OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900	PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8100	PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8300	APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9300	COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9400	GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9500	COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9600	APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$56,168,363.06	-\$957,922.00	\$55,210,441.06	\$0.00	\$55,210,441.06	\$22,220,746.28	\$0.00	\$32,989,694.78	\$22,220,746.28	\$0.00	\$32,989,694.78	\$22,220,746.28	\$0.00	\$22,220,746.28	\$0.00	\$0.00

C. JAIME SILVA GIL  
PRESIDENTE

C. PATRICIA ESPINOZA BARAJAS  
SINDICO

C.P. ABEL CAPILLA DURAN  
TESORERO

LA E ANA TERESITA MORA NAVARRO  
CONTRALORA

LA E ANA TERESITA MORA NAVARRO

Capitulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones /Reducciones	Presupuesto Vigente	Precompro misos	Presupuesto Vigente sin Precompromete	Comprometido	Precompro miso sin Compromet	Presupuesto Disponible para Comprometer	Devengado	Compromis o sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
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"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."